Performance Period July 1, 2019 - September 30, 2021																	
Student Support and Academic Enrichment Programs		This requirement	vas waived.			Well Rounded	Educational Opportunities	Safe and He	althy Students	Effective Use	of Technology	Indire	ct Costs	Transfer/Flex	out of Title IV-A	Grant Admir	nistration/Support
	Total	Budget	Requirements	Final	Percent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
LEA # LEA Name	Allocation	Requirements	Met	Expenditures	Spent												
725 Academy for Science and Design Charter School	\$10,241.31	No	N/A N/A	\$9,280.94	90.62%	\$5 108 94	70.23%	\$2,050.76	28 19%	\$9,280.94	100.00%	\$114.53	1.60%				
9 Allenstown 15 Alton	\$20,498.76 \$10.417.62	No No	N/A	\$7,274.23 \$9,732.72	35.49% 93.43%	33,108.94	70.2376	32,030.76	28.1976			3114.33	1.00%	\$9.732.72	100.00%		
17 Amherst	\$19.825.48	No.	N/A	\$19.725.61	99.50%					\$17,572.63	100.00%			\$2,152.98	10.90%		
19 Andover	\$10,308.53	No	N/A	\$9,411.24	91.30%	\$2,065.16	21.94%	\$3,712.08	39.44%	\$3,545.00	37.67%	\$89.00	0.90%				
702 Arts Academy of New Hampshire Charter School	\$10,241.31	No	N/A	\$10,187.12	99.47%	\$3,750.00	36.81%			\$6,437.12	63.19%						
23 Ashland	\$10,241.31		N/A	\$10,204.73	99.64%					\$200.72	50.08%	\$200.09	2.00%	\$9,803.92	96.10%		
29 Auburn	\$11,894.32		N/A	\$10,902.00	91.66%					\$10,902.00	100.00%						
31 Barnstead	\$15,673.19		N/A	\$14,742.50	94.06%	\$5,902.50 \$11,838.11	40.04% 52.21%	\$7,834.85	34.56%	\$8,840.00 \$3.000.00	59.96% 13.23%						
33 Barrington 35 Bartlett (consortium with Conway and Jackson)	\$22,615.01	No	N/A	\$22,672.96	100.26%	\$11,838.11	52.21%	\$7,834.85	34.56%	\$3,000.00	13.23%						
39 Bath	\$10.241.31	No	N/A	\$10,170.21	99.31%	\$10,170.21	100.00%										
41 Bedford	\$47,534.29		Yes	\$44,701.48	94.04%	\$18,227.48	40.78%	\$14,515.00	32.47%	\$11,959.00	26.75%						
51 Berlin	\$65,819.81	Yes	Yes	\$39,514.58	60.03%	,		\$39,514.58	100.00%	. ,							
53 Bethlehem	\$10,241.31	No	N/A	\$10,172.22	99.33%	\$5,228.26	51.40%			\$4,725.00	46.45%	\$218.96	2.20%				
57 Bow	\$27,602.91	No	N/A	\$27,229.26	98.65%	\$23,000.00	84.47%	\$2,651.41	9.74%	\$1,080.00	3.97%	\$497.85	1.80%				
63 Brentwood	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$3,000.00	29.29%	\$0.00		\$7,045.31	68.79%	\$196.00	1.90%				
71 Brookline	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$8,000.00	78.12%	\$0.00		\$2,241.31	21.88%						
75 Campton	\$10,241.31	No	N/A	\$10,227.33	99.86%	\$5,436.00	53.15%			\$4,590.80	44.89%	\$200.53	2.00%				
79 Candia	\$10,615.95	No	N/A N/A	\$9,591.33	90.35%					\$9,591.33	100.00%						
710 Capital City Public Charter School 93 Chester	\$10,241.31 \$11.448.21	No No	N/A N/A	\$0.00 \$11.178.46	0.00% 97.64%	\$11.178.46	100.00%										
95 Chesterfield	\$11,448.21	No No	N/A	\$11,178.46	98.80%	\$9,672.96	95.60%					\$444.95	4.40%				
99 Chichester	\$10,241.31	No No	N/A	\$10,117.91	100.00%	\$7,650.00	74.70%			\$2,374.40	23.18%	\$216.91	2.10%				
101 Claremont	\$84,613.37		Yes	\$84,613.07	100.00%	\$73,643.07	87.04%			\$10,970.00	12.96%		211111				
707 Cocheco Academy for the Arts	\$10,241.31	No	N/A	\$0.00	0.00%												
105 Colebrook	\$14,508.41	No	N/A	\$14,289.22	98.49%	\$1,111.48	20.30%	\$4,014.49	73.32%			\$349.34	2.40%	\$8,813.91	61.70%		
743 Compass Classical Academy Charter School	\$10,241.31	No	N/A	\$10,241.28	100.00%			\$10,039.69	98.03%							\$201.59	2.009
111 Concord	\$141,272.59	No	N/A	\$135,759.61	96.10%	\$0.00						\$2,002.43	1.50%	\$133,757.18	98.50%		
112 Contoocook Valley	\$58,839.79	Yes	No	\$55,902.47	95.01%	\$10,563.58	18.90%	\$18,168.82	32.50%	\$27,170.07	48.60%						
113 Conway (consortium with Bartlett and Jackson)	\$94,134.97		Yes	\$89,903.49	95.50%	\$34,903.73	38.82%	\$39,999.76	44.49%	\$15,000.00	16.68%						
115 Cornish	\$12,439.77	No	N/A N/A	\$12,061.25	96.96%	\$0.00 \$7.783.99	89.38%	\$10,771.67	89.31%	\$1,289.58 \$924.94	10.69%	\$0.00	0.00%				
117 Croydon 723 CSI Charter School	\$10,241.31		N/A N/A	\$8,708.93 \$10.030.20	85.04% 97.94%	\$7,783.99	89.38%	\$0.00		\$924.94 \$10,030.20	10.62%						
127 Deerfield	\$10,241.31 \$14.480.30	No No	N/A	\$10,030.20	97.94%					\$2,062.20	86.41%	\$44.49	1.90%			\$279.88	3 11.709
131 Derry Cooperative	\$111.769.98	Yes	Yes	\$111,761.87	99.99%					\$110.359.89	98.75%	\$1,401.98	1.30%			\$277.00	
141 Dover	\$97.332.24	Yes	Yes	\$73,505.41	75.52%	\$36,791.96	57.71%	\$22,000.00	34.51%	\$2,615.28	4.10%	\$2,348.17		\$9,750.00	13.30%		
142 Dresden	\$22,408.45		N/A	\$22,248.63	99.29%	\$3,933.63	17.68%	\$18,315.00	82.32%	-							
149 Dunbarton	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,064.50	98.27%	\$0.00		\$0.00		\$176.81	1.70%				
153 East Kingston	\$10,241.31	No	N/A	\$10,229.01	99.88%	\$4,800.00	46.93%			\$5,227.01	51.10%	\$202.00	2.00%				
165 Epping	\$20,821.17	No	N/A	\$20,820.52	100.00%			\$20,194.50	96.99%			\$626.02					
167 Epsom	\$13,512.71	No	N/A	\$13,512.09	100.00%	\$12,061.16	89.26%	\$1,199.00	8.87%			\$251.93					
171 Errol	\$10,241.31		N/A N/A	\$10,232.28	99.91%	\$360.00 \$16.547.00	3.52% 91.03%			\$8,877.95 \$1,257.15	86.76% 6.92%	\$994.33 \$373.00	9.70% 2.10%				
173 Exeter	\$18,184.57 \$37,892.88	No Yes	Yes	\$18,177.15 \$35,078.03	99.96% 92.57%	\$9,847.80	28.07%	\$14,299.00	40.76%	\$1,237.13	29.11%	\$721.48					
172 Exeter Region Cooperative 174 Fall Mountain Regional	\$37,892.88 \$51,545.18	Yes	Yes	\$35,078.03 \$51,209.57	92.57%	37,047.80	26.07%	514,299.00	40.76%	\$10,209.75 \$50.552.40	29.11% 98.72%	\$657.17	1.30%				
175 Farmington	\$36,536.50	Yes	Yes	\$30,035.26	82.21%	\$10,399.55	34.62%	\$19,440.00	64.72%	\$0.00	70.7270	\$195.71	110010				
185 Franklin	\$51,818.09	No	N/A	\$50,986.21	98.39%	\$21,151.28	92.66%	.,				\$1,676.49	3.30%	\$28,158.44	55.20%		
187 Freedom	\$10,241.31	No	N/A	\$10,241.31	100.00%					\$9,824.00	95.93%	\$417.31	4.10%				
189 Fremont	\$11,829.08	No	N/A	\$11,829.08	100.00%	\$11,829.08	100.00%										
742 Gate City Charter School For the Arts	\$10,241.31		N/A	\$9,946.86	97.12%			\$9,946.86	100.00%								
191 Gilford	\$33,868.80	Yes	Yes	\$32,908.84	97.17%	\$15,773.84	47.93%	\$6,640.00	20.18%	\$10,495.00	31.89%						
195 Gilmanton	\$10,971.34	No	N/A	\$10,596.83	96.59%			\$5,942.00	56.07%	\$4,654.83	43.93%						
199 Goffstown	\$50,124.74	Yes	Yes N/A	\$49,890.69	99.53%	\$6,889.64	54.94%	\$35,222.65 \$378.35	70.60% 3.02%	\$14,668.04 \$4.698.77	29.40% 37.47%	\$574.40	4.60%				
203 Gorham Randolph Shelburne Cooperative	\$13,919.46	No Yes	N/A No	\$12,541.16	90.10%	\$6,889.64	54.94%	\$378.35 \$994.00	3.02%	\$4,698.77 \$25,684.99	37.47% 96.27%	\$574.40	4.60%				
208 Governor Wentworth Regional 211 Grantham	\$56,172.44 \$10,241.31		N/A	\$26,678.99 \$10,241.31	47.49% 100.00%			\$10,241.31	100.00%	343,084.99	90.27%						
709 Great Bay Charter School	\$10,241.31		N/A	\$10,241.31	100.00%			910,241.31	100.0076	\$10.241.31	100.00%						
215 Greenland	\$10,241.31		N/A	\$9,850.62	96.19%			\$5,000.00	59.17%	\$3,450.62	40.83%			\$1,400.00	14.20%		
223 Hampstead	\$25,753.21	No	N/A	\$25,598.00	99.40%			\$24,200.00	94.54%	\$1,398.00	5.46%					\$0.00	0.009
225 Hampton	\$25,861.56	No	N/A	\$25,861.56	100.00%	\$14,952.80	57.82%			\$10,908.76	42.18%						
227 Hampton Falls	\$10,241.31	No	N/A	\$9,418.23	91.96%			\$6,038.10	64.11%	\$3,259.28	34.61%	\$120.85	1.30%				
233 Hanover	\$10,241.31	No	N/A	\$10,000.00	97.64%			\$10,000.00	100.00%								
235 Harrisville	\$10,241.31	No	N/A	\$6,773.89	66.14%					\$4,176.00	92.08%	\$359.21	5.30%	\$2,238.68	33.00%		
238 Haverhill Cooperative	\$26,101.85	No	N/A	\$23,667.85	90.67%	\$18,910.00	79.90%			\$4,757.85	20.10%						
245 Henniker	\$15,843.39	No	N/A	\$15,838.89	99.97%	\$6,050.92	38.20%			\$9,451.42	59.67%	\$336.55	2.10%				
247 Hill	\$10,241.31	No	N/A N/A	\$5,909.28	57.70%	\$5,909.28 \$1,080.17	100.00% 51.33%					\$1,024.32	3.10%	\$31,302.07	93.70%		
251 Hillsboro-Deering Cooperative 255 Hinsdale	\$33,406.56	No No	N/A N/A	\$33,406.56	100.00%	\$1,080.17	33.06%			\$6,624.72	60.04%	\$1,024.32 \$761.03		\$31,302.07 \$2,301.37	93.70%		
255 Hinsdale 257 Holderness	\$13,369.51 \$10,241.31	No No	N/A N/A	\$13,335.51 \$10,038.63	99.75% 98.02%	33,048.39	33.06%			\$3,396.60	90.91%	\$339.47	3.40%	\$6,302.56	62.80%		
257 Holideriless 259 Hollis	\$10,241.31		N/A	\$10,038.63	98.02%	\$10.192.25	100.00%			55,570.00	20.2170	9333,47	5.40/6	50,502.50	02.3070		
260 Hollis-Brookline Cooperative	\$14,482,18		N/A	\$10,192.23	100.00%	\$0.00	100.0070	\$0.00		\$14,482.02	100.00%						

Performance Period July 1, 2019 - September 30, 2021																	
Student Support and Academic Enrichment Programs		This requirement	was waived.			Well Rounded I	Educational Opportunities	Safe and He	ealthy Students	Effective Use	of Technology	Indired	t Costs	Transfer/Flex	out of Title IV-A	Grant Admir	nistration/Support
	Total	Budget	Requirements	Final	Percent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
LEA # LEA Name	Allocation	Requirements	Met	Expenditures	Spent												
261 Hooksett	\$33,605.26	Yes	Yes	\$30,384.96	90.42%					\$29,760.00	97.94%	\$624.96	2.10%				
263 Hopkinton	\$17,892.16	No	N/A	\$17,352.91	96.99%	\$17,352.91 \$32,877.24	100.00% 44.73%	\$38,690.17	52.64%	\$0.00		\$1,932.32	2.60%				
267 Hudson 269 Inter-Lakes Cooperative	\$77,927.26		Yes N/A	\$73,499.73	94.32%	\$32,877.24	44.73%	\$38,690.17	52.64%	\$0.00		\$1,932.32 \$1,364.99	2.60% 5.30%	\$24,558.04	94.70%		
271 Jackson (consortium with Conway and Bartlett)	\$25,923.03	No	IN/A	\$25,923.03	100.00%							31,304.99	3.30%	324,338.04	94.70%		
271 Jackson (consortium with Conway and Bartlett) 274 Jaffrey-Rindge Cooperative	\$52,298.33	Yes	Yes	\$44,631.13	85.34%	\$26,352.79	59.05%	\$0.00		\$17,438.01	39.07%	\$840.33	1.90%				
275 John Stark Regional	\$52,298.33		N/A	\$12,242.62	98.72%	\$5,229.09	42.71%	30.00		\$6,750.00	55.14%	\$263.53					
276 Kearsarge Regional	\$12,400.79		N/A	\$39,357.53	95.61%	33,227.07	42.7170			30,750.00	33.1470	9203.33	2.2070	\$39 357 53	100.00%		
279 Keene	\$75,637.04		Yes	\$70,521.52	93.24%	\$26,160,36	80.94%			\$3,125.19	9.67%	\$3,036,78	4.30%	\$38,199.19	54.20%		
281 Kensington	\$10,241.31	No.	N/A	\$10 194 85	99.55%	\$9,288.86	91.11%			\$697.70	6.84%	\$208.29	2.00%	0.0,	- 1111		
708 Kreiva Academy Public Charter School District	\$10,241,31	No	N/A	\$10.241.31	100.00%	\$10,241.31	100.00%										
285 Laconia	\$90,600.34		N/A	\$87,717.96	96.82%	\$2,354.84	59.90%			\$1,576.50	40.10%			\$83,786.62	95.50%		
288 Lafayette Regional	\$10,241.31	No	N/A	\$10,240.99	100.00%					\$9,800.00	95.69%	\$440.99	4.30%				
291 Landaff	\$10,241.31	No	N/A	\$10,238.23	99.97%							\$161.23	1.60%	\$10,077.00	98.40%		
706 LEAF Charter School	\$10,241.31	No	N/A	\$0.00	0.00%												
295 Lebanon	\$50,705.05	Yes	Yes	\$0.00	0.00%												
719 Ledyard Charter School	\$10,241.31	No	N/A	\$9,996.00	97.60%	\$9,996.00	100.00%										
299 Lempster	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$6,965.04	68.01%	\$2,807.20	27.41%			\$469.07	4.60%				
305 Lincoln-Woodstock Cooperative	\$10,241.31	No	N/A	\$10,241.00	100.00%			\$1,951.00	19.05%	\$8,290.00	80.95%						
306 Lisbon Regional	\$14,639.99	No	N/A	\$14,624.47	99.89%					\$14,171.00	96.90%	\$453.47	3.10%				
315 Litchfield	\$31,670.46		Yes	\$31,620.22	99.84%			\$0.00		\$31,620.22	100.00%						
317 Littleton	\$45,265.78	Yes	Yes	\$43,720.00	96.59%	\$42,210.00	96.55%					\$1,510.00	3.50%				
319 Londonderry	\$65,590.81	Yes	No	\$65,590.81	100.00%			\$10,180.43	15.52%	\$55,410.38	84.48%						
327 Lyme	\$10,241.31	No	N/A	\$10,186.84	99.47%	\$4,700.00	46.14%	\$5,486.84	53.86%	\$0.00							
333 Madison	\$16,096.44	No	N/A	\$15,966.42	99.19%	\$15,592.22	97.66%					\$374.20	2.30%				
733 Making Community Connections Charter School	\$10,241.31	No	N/A	\$10,049.05	98.12%	\$5,484.00	54.57%	\$4,160.00	41.40%			\$405.05	4.00%				
335 Manchester	\$661,250.44	Yes	Yes	\$614,839.86	92.98%	\$260,339.46	42.34%	\$156,083.31	25.39%	\$187,487.09	30.49%	\$10,930.00	1.80%				
339 Marlborough	\$14,272.98	No	N/A	\$6,479.64	45.40%	\$4,959.55	95.44%			60 405 65	06.4207	\$237.20	3.70%	\$1,282.89	19.80%		
341 Marlow	\$10,241.31	No	N/A Yes	\$9,753.64	95.24%					\$9,405.65 \$28,682.19	96.43% 94.43%	\$347.99 \$1,692.25	3.60% 5.60%				
342 Mascenic Regional	\$30,476.06			\$30,374.44	99.67%	\$7,331.97	24.41%	\$22,500.00	74.90%	\$28,682.19	0.69%	\$1,692.25	5.60%				
343 Mascoma Valley Regional 345 Mason	\$30,572.03 \$12,459.27	Yes No	Yes N/A	\$30,039.97 \$12,342.73	98.26% 99.06%	\$7,331.97	24.41%	\$22,500.00	/4.90%	\$208.00	100.00%						
345 Mason 351 Merrimack	\$12,459.27		Yes	\$70,717.82	99.06%	\$57.218.00	80.91%			\$12,342.73	19.09%						
352 Merrimack Valley	\$70,800.25		N/A	\$70,717.82	100.00%	337,218.00	00.9170			313,499.02	19.0970			\$53,744.29	100.00%		
744 MicroSociety Academy Charter School Foundation	\$10.241.31		N/A	\$10.241.31	100.00%	\$10,241.31	100.00%							955,744.27	100.0070		
353 Middleton	\$16,367.48	No	N/A	\$11,916.00	72.80%	010,211101				\$11.916.00	100.00%						
355 Milan	\$10,241.31	No	N/A	\$2,400.00	23.43%					\$2,400.00	100.00%	\$0.00	0.00%				
357 Milford	\$47,184.87	Yes	Yes	\$47,184.00	100.00%	\$0.00		\$41,284.00	95.38%	\$2,000.00	4.62%			\$3,900.00	8.30%		
729 Mill Falls Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%					\$10,241.31	100.00%						
359 Milton	\$17,451.66	No	N/A	\$14,990.88	85.90%	\$14,990.88	100.00%										
363 Monadnock Regional	\$55,390.41	Yes	Yes	\$54,522.52	98.43%			\$54,522.52	100.00%								
365 Monroe	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$8,143.31	79.51%			\$2,098.00	20.49%						
367 Mont Vernon	\$10,241.31	No	N/A	\$8,222.15	80.28%	\$4,482.05	54.51%			\$3,740.10	45.49%						
369 Moultonborough	\$20,157.61	No	N/A	\$20,156.08	99.99%	\$2,028.47	100.00%	\$0.00						\$18,127.61	89.90%		
704 Mountain Village Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
371 Nashua	\$379,037.97	Yes	No	\$336,253.17	88.71%	\$194,239.09	74.40%	\$5,149.47	1.97%	\$55,153.74	21.12%	\$6,540.85	1.90%	\$75,170.02	22.40%		
375 Nelson	\$10,241.31	No	N/A	\$8,765.81	85.59%	\$984.91	45.14%			\$740.00	33.92%	\$456.98	5.20%	\$6,583.92	75.10%		
377 New Boston	\$11,152.79	No	N/A	\$11,092.83	99.46%					\$11,092.83	100.00%						
381 New Castle	\$10,241.31	No	N/A	\$4,820.53	47.07%					\$4,103.19	100.00%			\$717.34	14.90%		
387 Newfields	\$10,241.31	No	N/A	\$10,218.74	99.78%	\$0.00		\$2,000.00	19.57%	\$8,008.57	78.37%	\$210.17	2.10%	-			
388 Newfound Area	\$40,851.10	Yes	No	\$38,886.24	95.19%	\$7,549.09	19.41%	\$3,200.00	8.23%	\$28,137.15	72.36%			\$0.00	0.00%		
391 Newington	\$10,241.31	No	N/A	\$8,372.24	81.75%					\$4,247.24	100.00%			\$4,125.00	49.30%		
399 Newmarket	\$24,130.31 \$42.150.46	No	N/A	\$20,105.02	83.32%	\$0.00 \$36,152.46	85 77%			\$5,998.00	14.23%			\$20,105.02	100.00%		
401 Newport 740 Next Charter School			Yes N/A	\$42,150.46	100.00%	\$36,152.46 \$7,934.24	85.77% 86.47%			\$5,998.00 \$1,241.53	14.23%			\$1.065.54	10.40%		
	\$10,241.31	No No	N/A N/A	\$10,241.31	100.00%	\$7,934.24 \$10,241.31	86.47% 100.00%			31,241.53	15.55%			\$1,065.54	10.40%		
703 North Country Charter Academy 405 North Hampton	\$10,241.31		N/A N/A	\$10,241.31 \$9,494.65	100.00% 92.71%	\$10,241.31	100.00%	\$7.152.00	75.33%	\$2,183.94	23.00%	\$158.71	1.70%				
407 Northumberland	\$10,241.31 \$12,863.77		N/A	\$9,494.65	92.71%	\$7,000,00	54 55%	\$5,833.43	45.45%	32,103.94	23.00%	\$1.50.71	1.70%				
411 Northwood	\$12,863.77		N/A	\$12,833.43	82.15%	\$16.617.00	73.02%	33,033.43	43,4376	\$5.627.52	24.73%	\$511.61	2.20%				
411 Northwood 413 Nottingham	\$27,699.63	No No	N/A	\$22,756.13	99.90%	\$7,342.65	71.77%			\$2,600.00	25.41%	\$288.33	2.80%				
423 Oyster River Coop	\$23,357,30		N/A	\$7,250.00	31.04%	0.,0.2.00	71.7770	\$3,250.00	44.83%	\$4,000.00	55.17%	4200.00	2.5076				
728 PACE Career Academy Charter School	\$10,241.31	No	N/A	\$9,311.22	90.92%	\$5,898.59	63.35%	,.,		\$3,412.63	36.65%						
425 Pelham	\$34,763.67	Yes	No	\$33,698.24	96.94%	\$2,765.39	8.21%	\$19,859.95	58.93%	\$11,072.90	32.86%						
427 Pembroke	\$22,021.57	No	N/A	\$4,447.20	20.19%	\$4,360.00	98.04%	,	23.5570	,	02.03/0	\$87.20	2.00%				
428 Pemi-Baker Regional	\$17,196.74	No	N/A	\$16,791.54	97.64%	,,,,,,,						\$814.80	4.90%	\$15,976.74	95.10%		
435 Piermont	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
437 Pittsburg	\$10,241.31	No	N/A	\$10,241.31	100.00%							\$301.31	2.90%	\$9,940.00	97.10%		
439 Pittsfield	\$25,582.25	No	N/A	\$25,582.25	100.00%	\$3,582.25	100.00%							\$22,000.00	86.00%		
441 Plainfield	\$10,241.31	No	N/A	\$10,241.31	100.00%			\$10,000.00	97.64%			\$241.31	2.40%				
447 Plymouth	\$13,901.46	No	N/A	\$12,885.40	92.69%			\$4,500.00	92.53%			\$363.14	2.80%	\$8,022.26	62.30%		
735 Polaris Charter School	\$10,241.31		N/A	\$9,926.40	96.93%	\$7,908.80	79.67%			\$2,017.60	20.33%						
449 Portsmouth	\$44,652,48		Yes	\$33,170.25	74.29%					\$20,632.75	100.00%			\$12,537.50	37.80%		

Title IV-A Federal Fiscal Year 2019 - 2019-2020																	
Performance Period July 1, 2019 - September 30, 2021																	
Student Support and Academic Enrichment Programs		This requirement v	1				Educational Opportunities	Safe and He	althy Students	Effective Use	of Technology	Indire	ct Costs	Transfer/Flex	out of Title IV-A	Grant Adminis	stration/Support
LEA # LEA Name	Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
450 Profile	\$10.793.63		N/A	\$0.00	0.00%							\$0.00	0.00%	\$0.00	0.00%		
970 Prospect Mountain JMA	\$10,785.03	No	N/A	\$9,990.23	97.55%	\$1,741.00	17.43%			\$8,249.23	82.57%	50.00	0.0070	30.00	0.0070		
453 Raymond	\$10,241.31		No	\$9,990.23	100.00%	\$28.027.75	78.67%	\$268.85	0.75%	\$6,359.00	17.85%	\$969.18	2.70%				
457 Rivendell	\$10,241.31	No.	N/A	\$9,985,44	97.50%	\$9.985.44	100.00%	\$200.05	0.7570	30,337.00	17.0570	9,0,.10	2.7070				
737 Robert Frost Charter School	\$10,241.31	No	N/A	\$9,985.44	0.00%	37,703.44	100.0070										
461 Rochester	\$155,305.78	Yes	Yes	\$143,428.96	92.35%					\$139,386.75	97.18%	\$4,042.21	2.80%				
463 Rollinsford	\$105,305.76	No	N/A	\$9,774,96	95.45%	\$9,575.01	97.95%			\$137,300.73	27.1070	\$199.95	2.00%				
467 Rumney	\$10,241.31	No	N/A	\$9,879.76	96.47%	\$9,716.99	98.35%					\$162.77	1.60%				
471 Rve	\$10,241.31		N/A	\$10.854.48	97.64%	\$10,854.48	100.00%					9102.77	1.0070				
471 Rye 473 Salem	\$71,455.93		No	\$71,409.85	99.94%	\$42.407.22	98.04%	\$850.00	1.96%					\$28,152.63	39.40%		
476 Sanborn Regional	\$28,354.94	No	N/A	\$23,269.00	82.06%	\$23,269.00	100.00%	\$850.00	1.9070					320,132.03	39.4070		
485 Seabrook	\$28,354.94		N/A	\$23,269.00	99.95%	\$22,484.15	98.04%					\$449.14	2.00%				
705 Seacoast Charter School	\$10,241.31	No No	N/A	\$7,197.50	70.28%	\$7,197.50	100.00%					3449.14	2.0076				
486 Shaker Regional	\$10,241.31	Yes	Yes	\$36.889.16	99.31%	\$22.318.58	60.50%	\$12.021.18	32.59%	\$2,549.40	6.91%						
491 Somersworth	\$60.330.70		No.	\$30,889.10		\$19,125.54	48.29%	\$1,026.62	2.59%	\$17,667.00	44.60%	\$1,789.94	3.00%	\$20.657.30	34.30%		
491 Somersworth 493 Souhegan Cooperative	,		N/A	\$60,266.40	99.89%	319,123.34	40.2976	\$1,020.02	2,3976	\$17,007.00	100.00%	31,/69.94	3.00%	\$20,637.30	34.30%		
495 South Hampton	\$13,927.34	No No	N/A	\$13,927.34	100.00%	\$257.00	2.51%	\$0.00		\$9,793.16	95.63%	\$190.95	1.90%				
495 South Hampton 499 Stark	\$10,241.31 \$10,241.31	No No	N/A	\$10,241.11		\$7,400.00	72.39%	\$2,822.63	27.61%	39,793.10	93.0376	\$190.93	1.90%				
			N/A	\$10,222.63	99.82%	\$3,090.00	65.98%	\$1,593.19	34.02%			\$0.00	0.00%	\$5.558.12	54.30%		
501 Stewartstown	\$10,241.31	No	N/A			\$9,766.31	96.53%	\$1,393.19	34.0276			\$351.57	3.50%	\$3,336.12	34.30%		
503 Stoddard 507 Strafford	\$10,241.31	No	N/A	\$10,117.88	98.79%	\$8,102.83	97.28%					\$226.87	2.70%				
	\$11,057.93		N/A	\$8,329.70	75.33%	\$7,200.00	70.35%			\$3.034.50	29.65%	\$220.87	2.70%				
509 Stratford	\$10,241.31	No	N/A N/A	\$10,234.50	99.93%	\$7,200.00	70.35% 24.43%	\$0.00		\$3,034.50	73.51%	\$204.44	2.10%				
511 Stratham	\$10,241.31	No	N/A N/A	\$9,940.29	97.06%	\$2,428.57 \$8,290.10	24.43% 97.64%	\$0.00		\$7,307.28	/5.51%	\$204.44	2.10%			\$200.00	2.40
721 Strong Foundations Charter School 515 Sunapee	\$10,241.31	No	N/A	\$8,490.10	82.90%	38,290.10	97.0476			\$10,241.31	100.00%					\$200.00	2.40
717 Surry Village Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$2.266.00	22.43%	\$3,860.00	38.21%	\$3.975.31	39.35%			\$0.00	0.00%		
	\$10,241.31	No	N/A	\$10,101.31	98.63%	\$9,688.50	97.28%	\$3,860.00	38.2176	\$3,973.31	39.3376	\$271.27	2.70%	\$0.00	0.00%		
525 Tamworth	\$10,241.31	No	N/A N/A	\$9,959.77	97.25%	\$9,688.50	97.28%			\$10,241.00	100.00%	\$2/1.2/	2.70%				
731 The Birches Academy of Academics & Art Charter School	\$10,241.31	No	N/A N/A	\$10,241.00	100.00%	\$879.95	8.59%			\$10,241.00	91.41%						
741 The Founders Academy Charter School	\$10,241.31	No	N/A N/A	\$10,241.31	100.00%	\$879.95	8.59% 97.85%			\$9,361.36	91.41%	\$220.44	2.20%				
531 Thornton	\$10,241.31	No		\$10,241.31	100.00%			624 000 00	76.5404			3220.44	2.20%	\$9,300.00	22.000/		
534 Timberlane Regional	\$52,655.64		Yes	\$40,654.91	77.21%	\$7,354.91	23.46% 100.00%	\$24,000.00	76.54%					\$9,300.00	22.90%		
539 Unity	\$10,241.31	No	N/A N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
727 Virtual Learning Academy Charter School	\$10,241.31	No	N/A	\$0.00	0.00%			\$16,792.24	100.00%								
543 Wakefield	\$16,792.24	No No	N/A N/A	\$16,792.24	100.00%	\$6,935.70	100.00%	310,792.24	100.00%								
549 Warren	\$10,241.31	No	N/A	\$6,935.70	67.72%	\$5,624.08	54.92%	\$116.91	1.14%	63 004 06	38.91%	\$515.46	5.00%				
551 Washington	\$10,241.31	No	N/A N/A	\$10,241.31	100.00%	\$5,624.08	54.92%	\$116.91	1.14%	\$3,984.86	38.91%	\$515.46 \$451.19		\$9,399.85	95.40%		
553 Waterville Valley	\$10,241.31	No	N/A N/A	\$9,851.04	96.19%	\$19,580.83	97.47%					\$451.19 \$509.08	4.60% 2.50%	\$9,399.85	95.40%		
555 Weare	\$21,444.98	No	N/A	\$20,089.91	93.68%	\$9,745.81	98.04%					\$194.91	2.00%				
559 Wentworth	\$10,241.31	No	N/A N/A	\$9,940.72	97.06%	\$9,745.81	98.04%			\$7,650.80	79.54%	\$194.91	4.30%				
563 Westmoreland	\$10,241.31	No	N/A N/A	\$9,619.00	93.92%	\$1,554.00 \$3,387.00	16.16% 49.26%			\$7,650.80	79.54%	\$414.20		\$29,700.30	81.20%		
568 White Mountains Regional	\$36,575.50	No	N/A N/A	\$36,575.50	100.00%	\$3,387.00 \$5,880.96	49.26%	\$7,754.56	55.25%	\$1,549.00 \$0.00	22.53%	\$1,939.20	2.80%	\$29,700.30	81.20%		
572 Wilton-Lyndeborough Cooperative	\$16,677.52	No No	N/A N/A	\$14,035.52	84.16%	\$5,880.96	93.65%	37,734.36	55.25%	\$0.00		\$400.00		\$9.037.54	45.30%		
573 Winchester	\$27,749.85		N/A N/A	\$19,952.30	71.90%	\$10,221.44	93.65%			\$8,608.37	31.67%	\$693.32	3.50%	39,037.34	45.30%		
575 Windham	\$28,677.37	No	N/A N/A	\$27,177.37	94.77%	318,309.00	68.33%			\$2,450.35	95.44%					\$117.00	4.60
712 Windham Academy Public Charter School	\$10,241.31	No		\$2,567.35	25.07%			\$5,884.00	23.63%	. ,		\$416.16	1 700/			\$117.00	4.60
581 Winnacunnet Cooperative	\$24,925.08	No	N/A	\$24,896.66	99.89%	826 202 15	67.06%	\$5,884.00	23.63%	\$18,596.50 \$11.281.40	74.69% 28.77%	\$416.16 \$1.632.08	1.70%				
582 Winnisquam Regional  Total LEA Expenditures	\$39,973.49 \$5,493,255.78		Yes	\$39,205.63 \$4,945,916.44	98.08%	\$26,292.15 \$1,798,505.22	67.06%	\$838,924,38		\$11,281.40	28.77% 56.29%	\$69,644.70	4.20% 2.77%	\$806,796.08	55.73%	\$798.47	4.14